

बजट : एक दृष्टि
BUDGET AT A GLANCE
2022-23



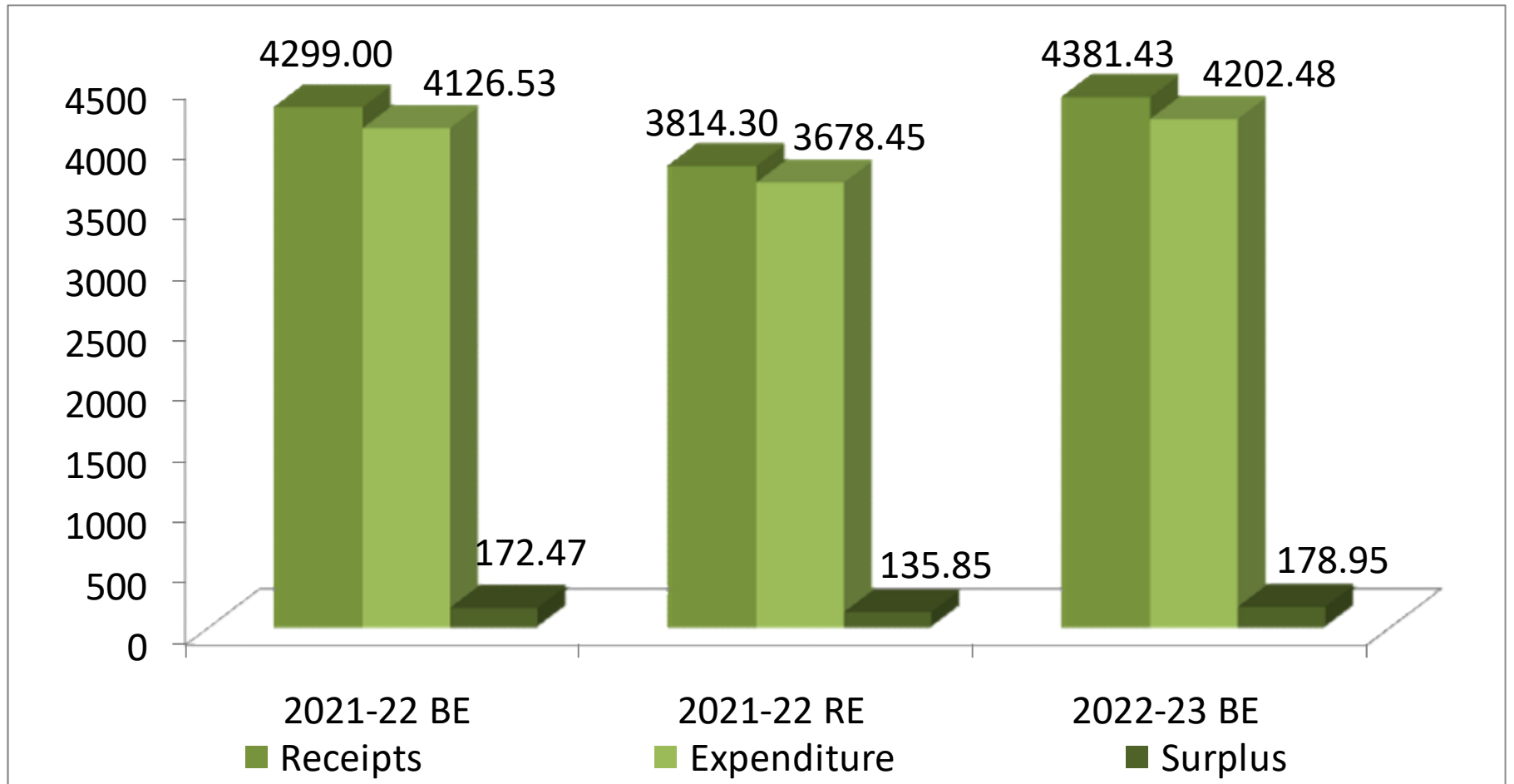
नई दिल्ली नगरपालिका परिषद्

New Delhi Municipal Council

बजट सार

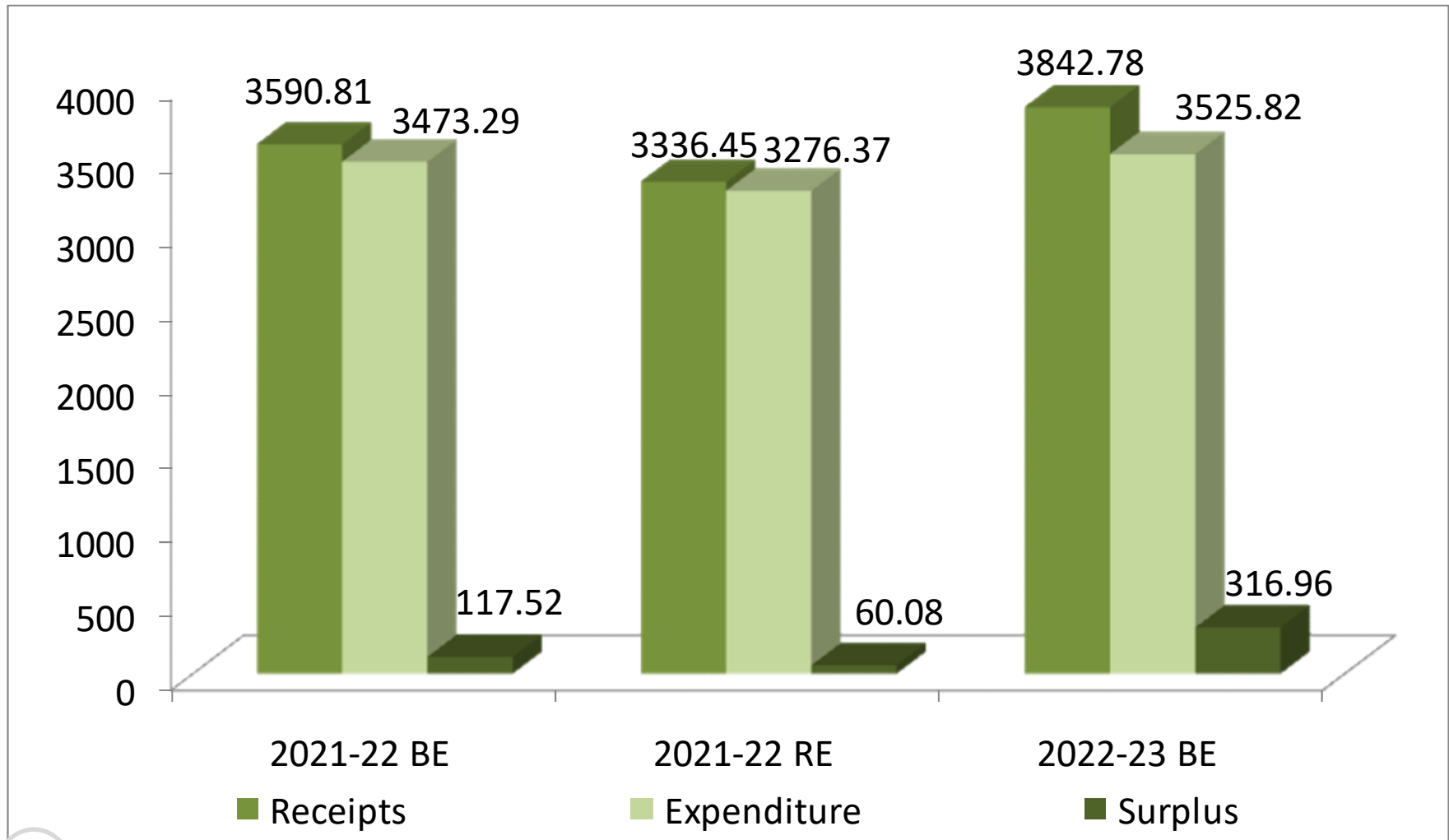
SUMMARY OF BUDGET

₹ In Crores



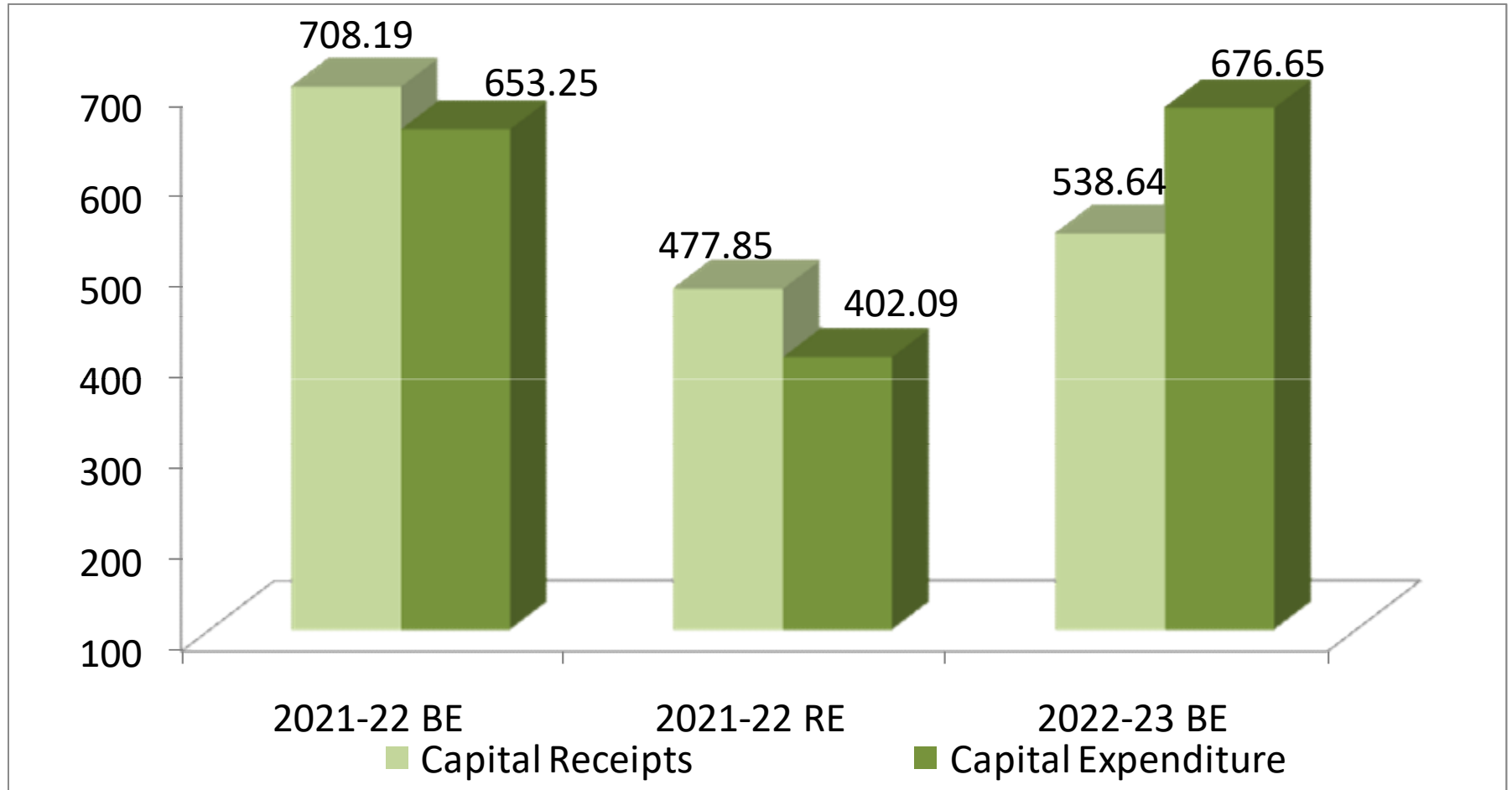
राजस्व प्राप्तियों की तुलना में राजस्व व्यय
Revenue Receipts Vs Revenue Expenditure

₹ In Crores



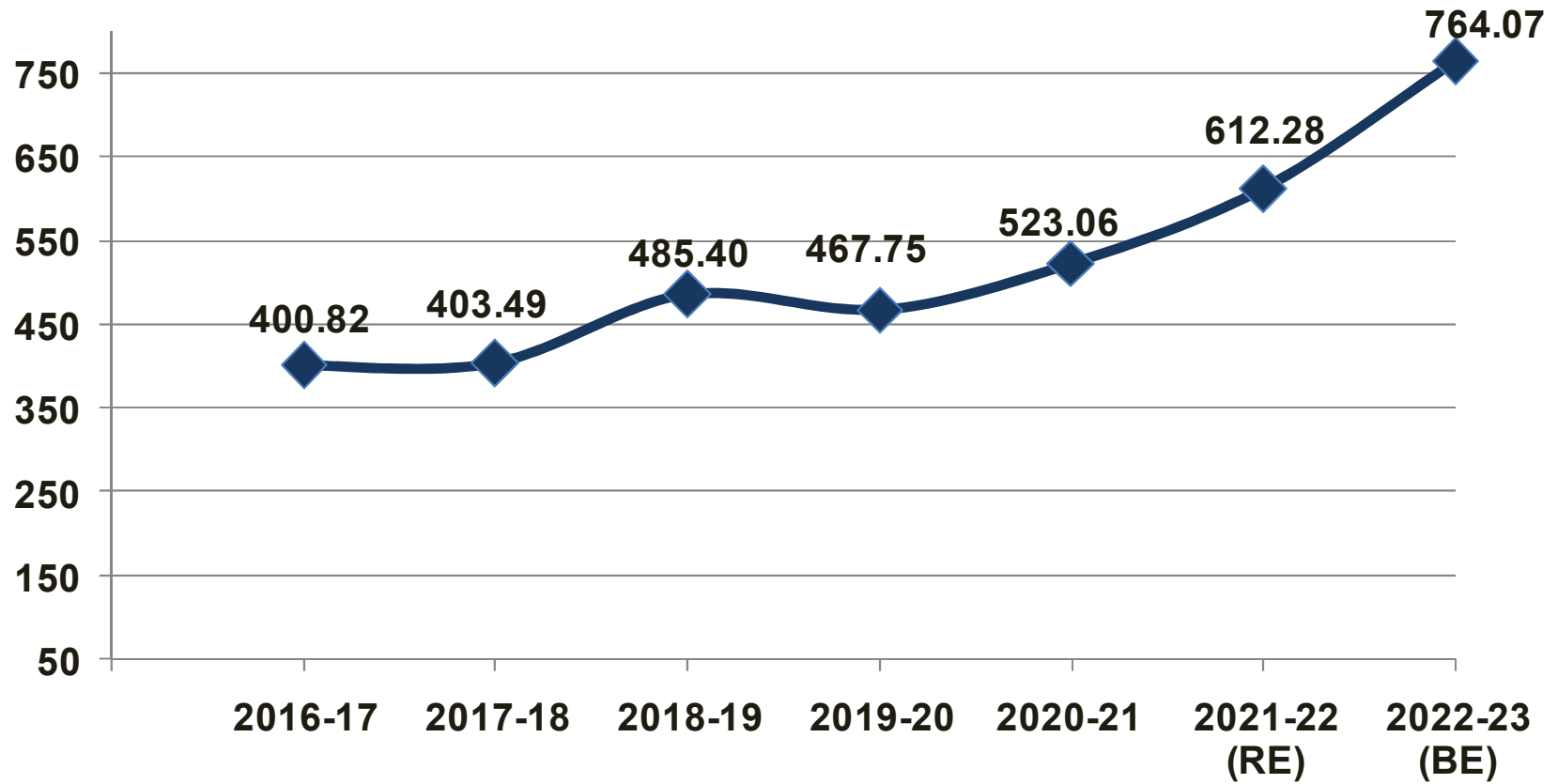
पूंजीगत प्राप्तियों की तुलना में पूंजीगत व्यय Capital Receipts Vs Capital Expenditure

₹ In Crores

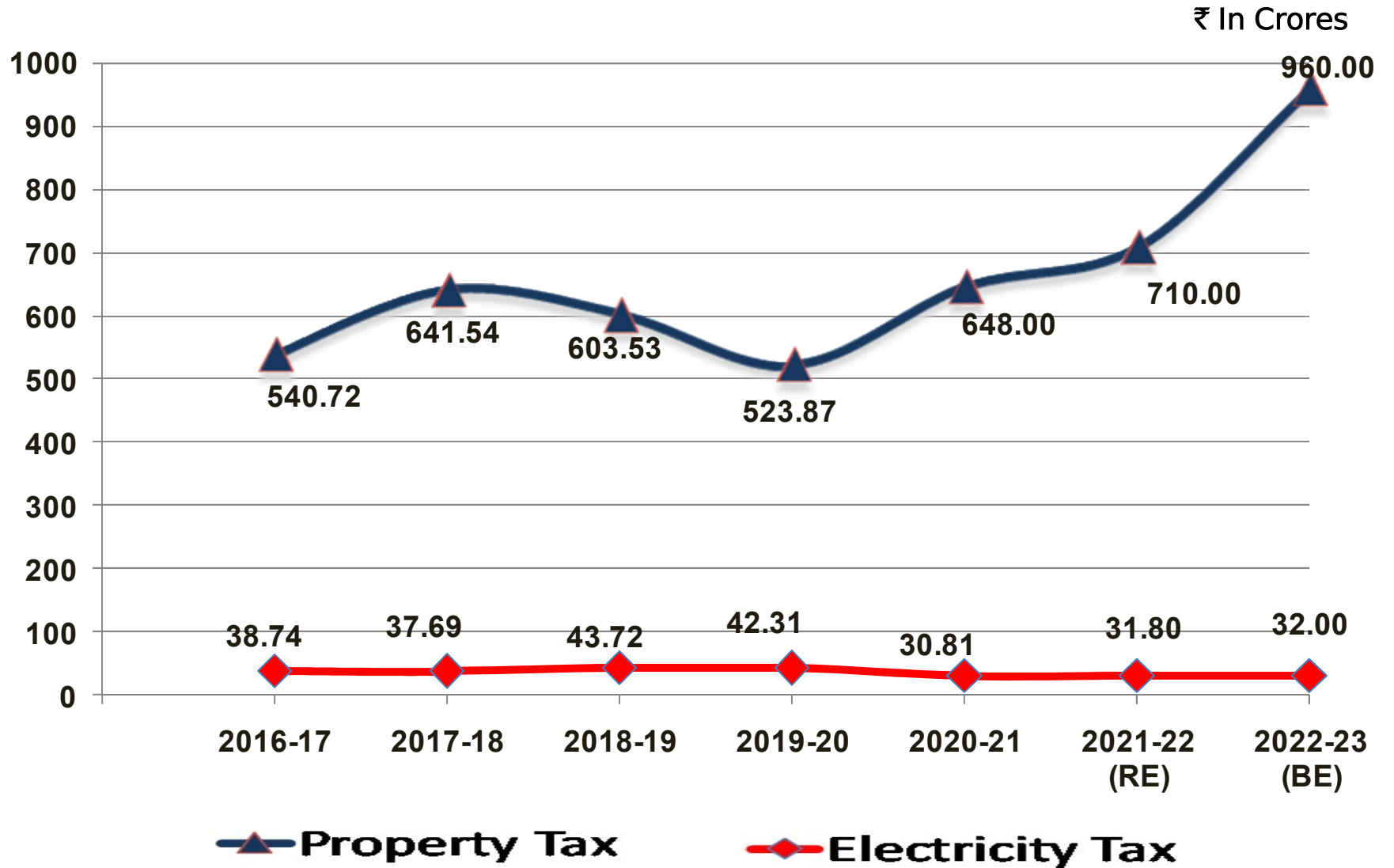


लाइसेंस शुल्क का रुझान Trend in Licence Fee

₹ In Crores



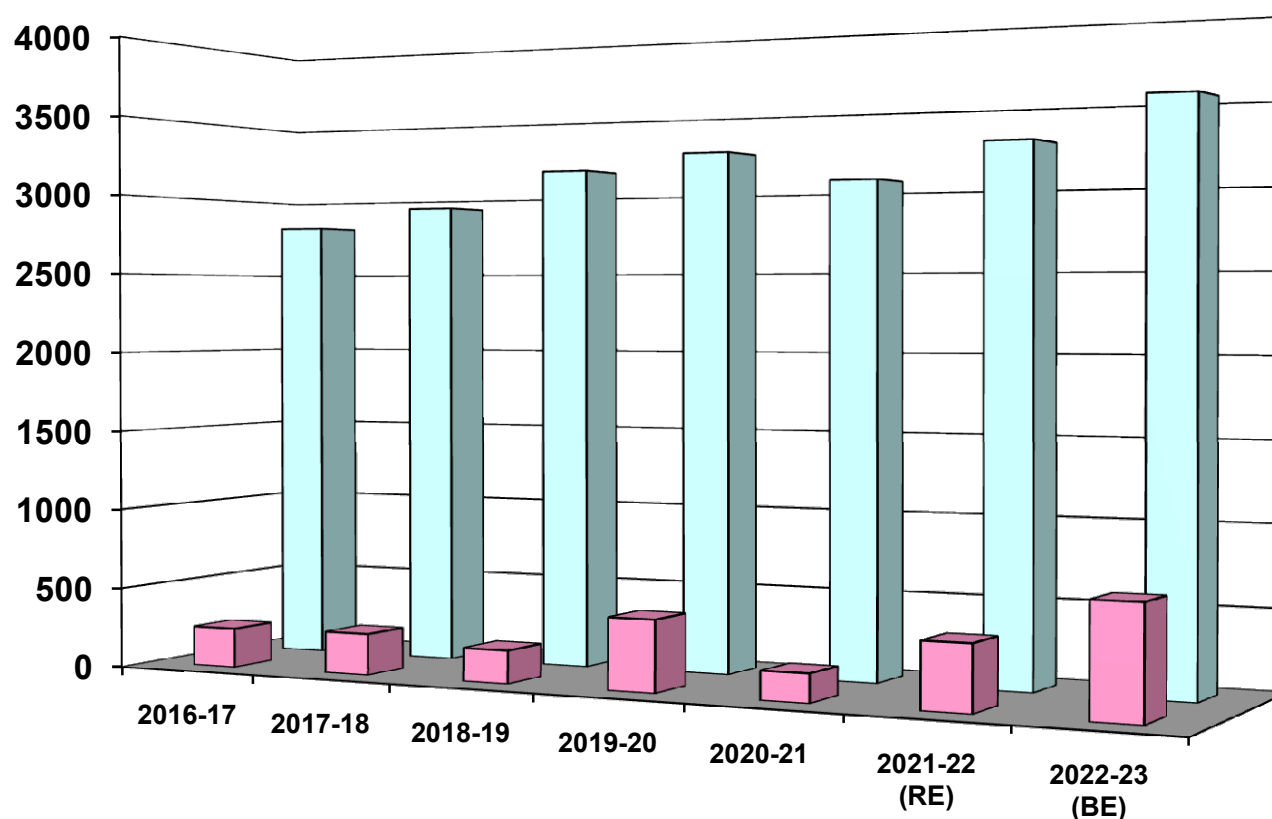
कर राजस्व का रुझान Trend in Tax Revenue



पूंजीगत व्यय की तुलना में राजस्व व्यय

Capital Expenditure Vs. Revenue Expenditure

₹ In Crores

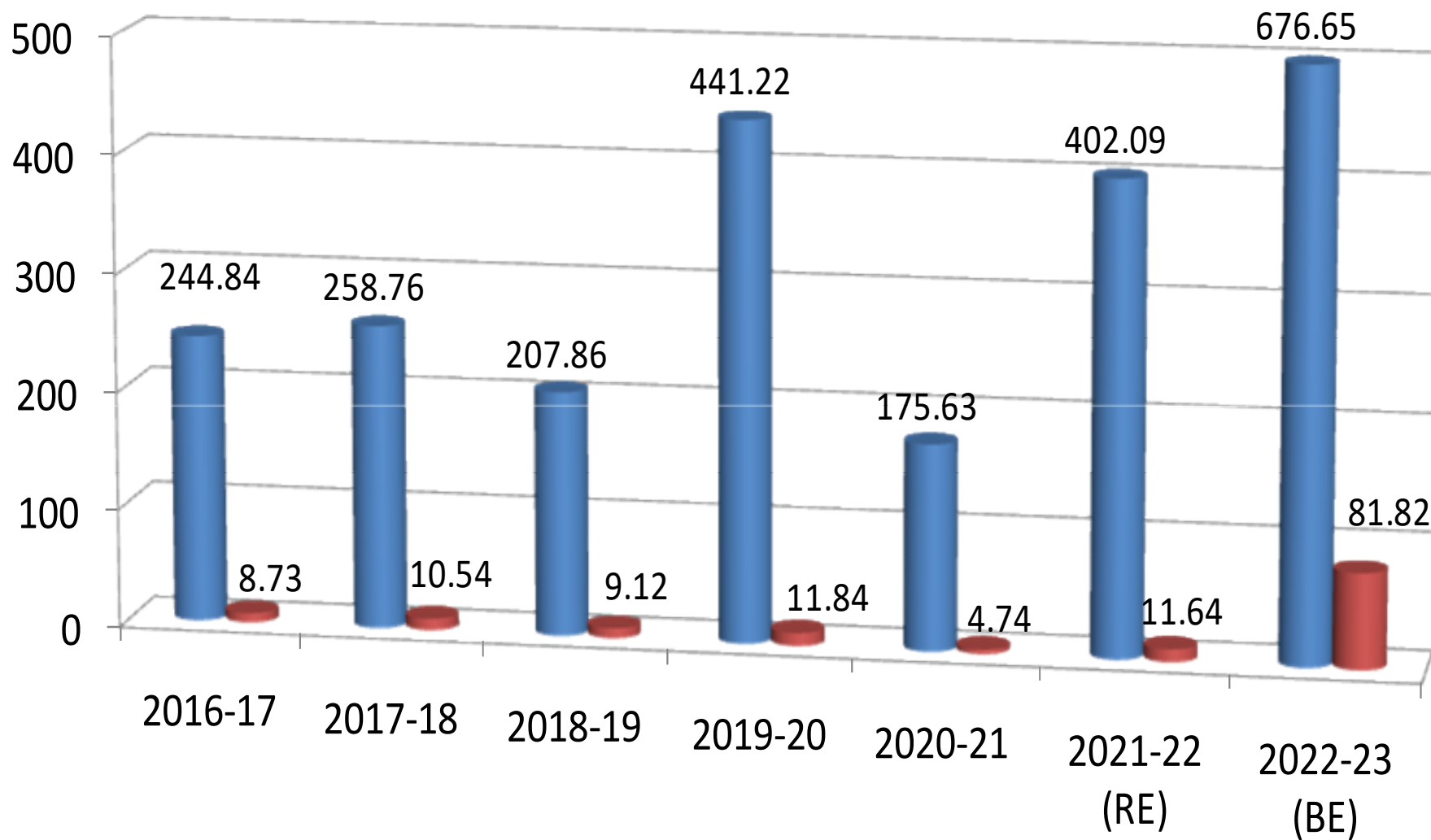


	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
Capital Exp.	244.84	258.76	207.86	441.22	175.63	402.09	676.65
Revenue Exp.	2808.37	2927.39	3152.07	3246.75	3061.07	3276.37	3525.82

पूंजीगत व्यय का रुझान

Trend in Capital Expenditure

₹ In Crores

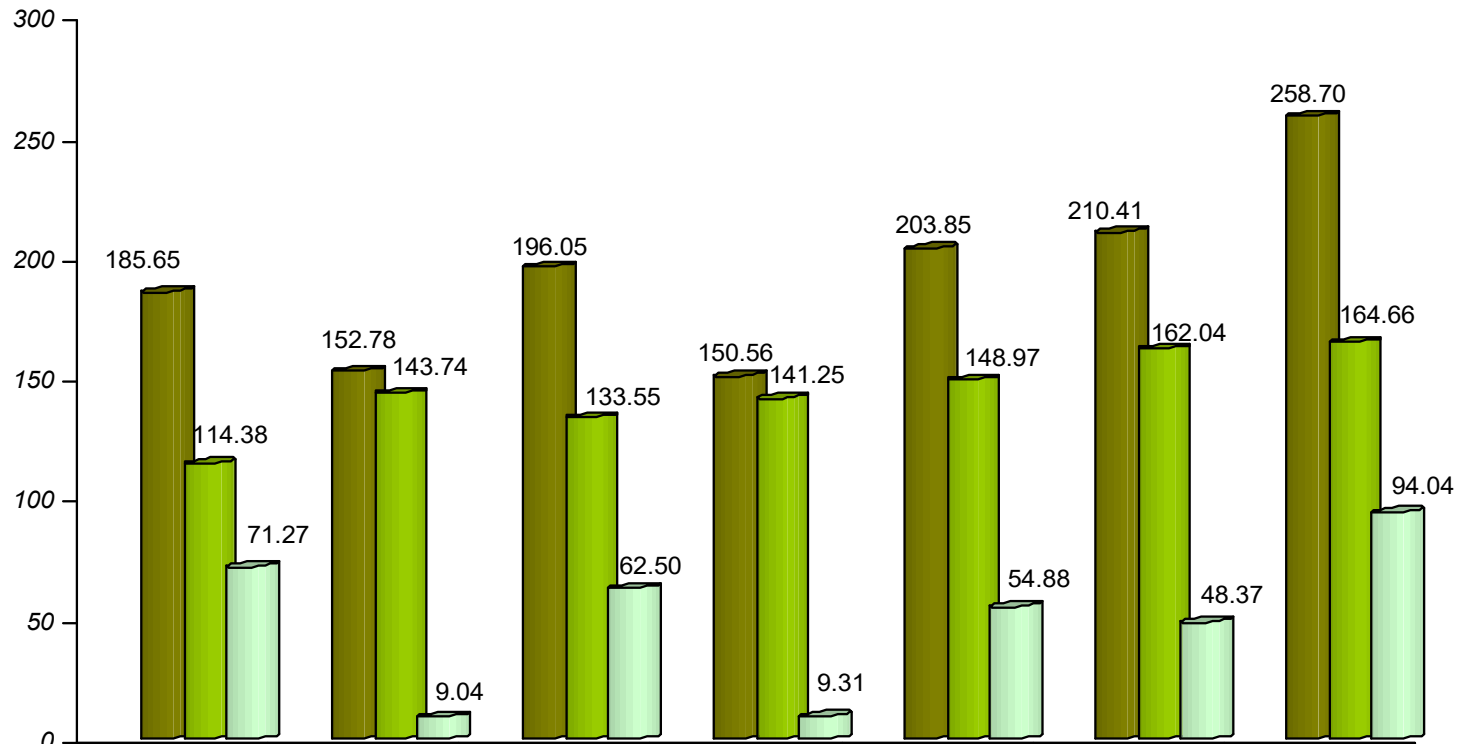


■ Capital Expenditure

■ CAPEX Chargeable to Reserves

जल आपूर्ति - प्राप्तियों एवं व्यय का रुझान Water Supply – Trend of Receipts & Expenditure

₹ In Crores

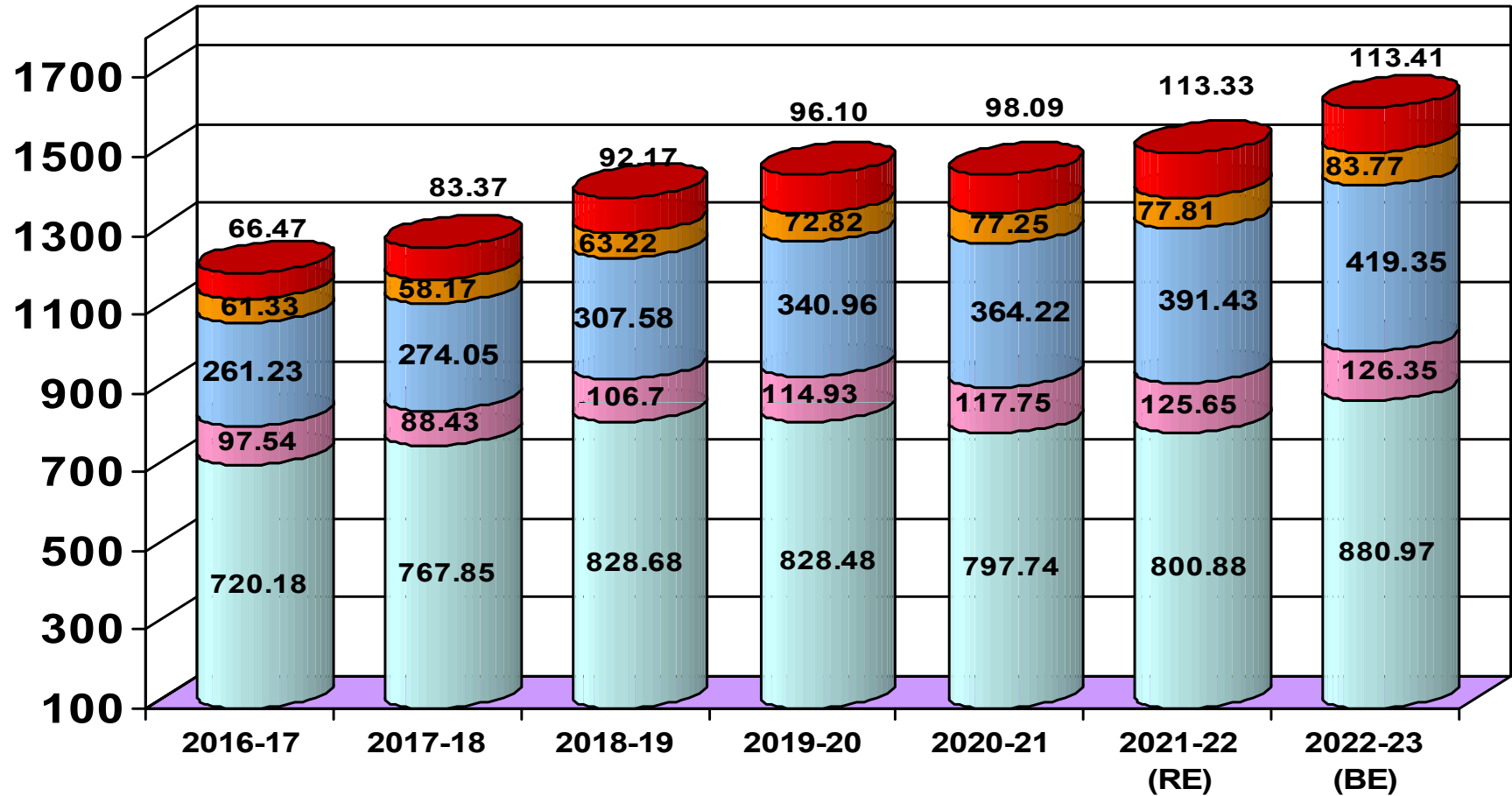


	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
■ Receipts	185.65	152.78	196.05	150.56	203.85	210.41	258.70
■ Expenditure	114.38	143.74	133.55	141.25	148.97	162.04	164.66
■ Surplus (+)/■ Deficit(-)	71.27	9.04	62.50	9.31	54.88	48.37	94.04

स्थापना व्यय का रुझान

Trend in Establishment Expenses

₹ In Crores

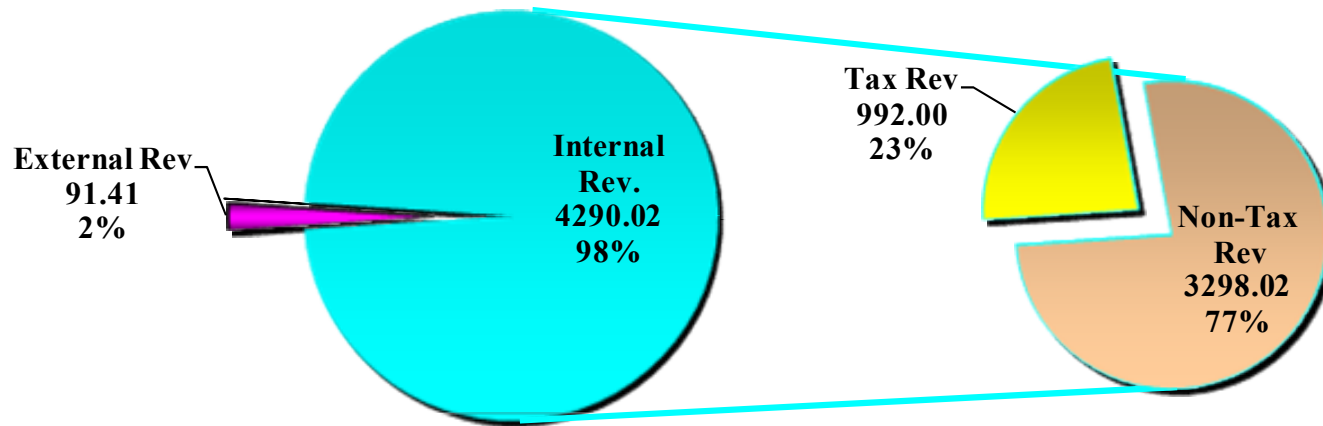


■ Salaries, Wages & Bonus
 ■ Benefits & Allowances
 ■ Pension
 ■ Retirement Benefits
 ■ Wages

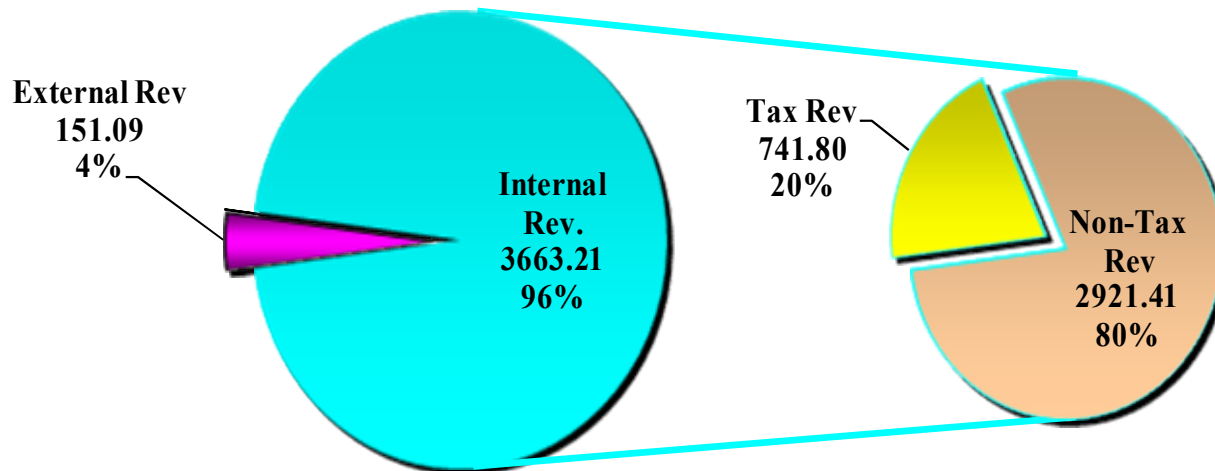
प्रप्तियों का विश्लेषण Analysis of Receipts

Budget Estimates: 2022-23 ₹4381.43 Crores

₹ In Crores



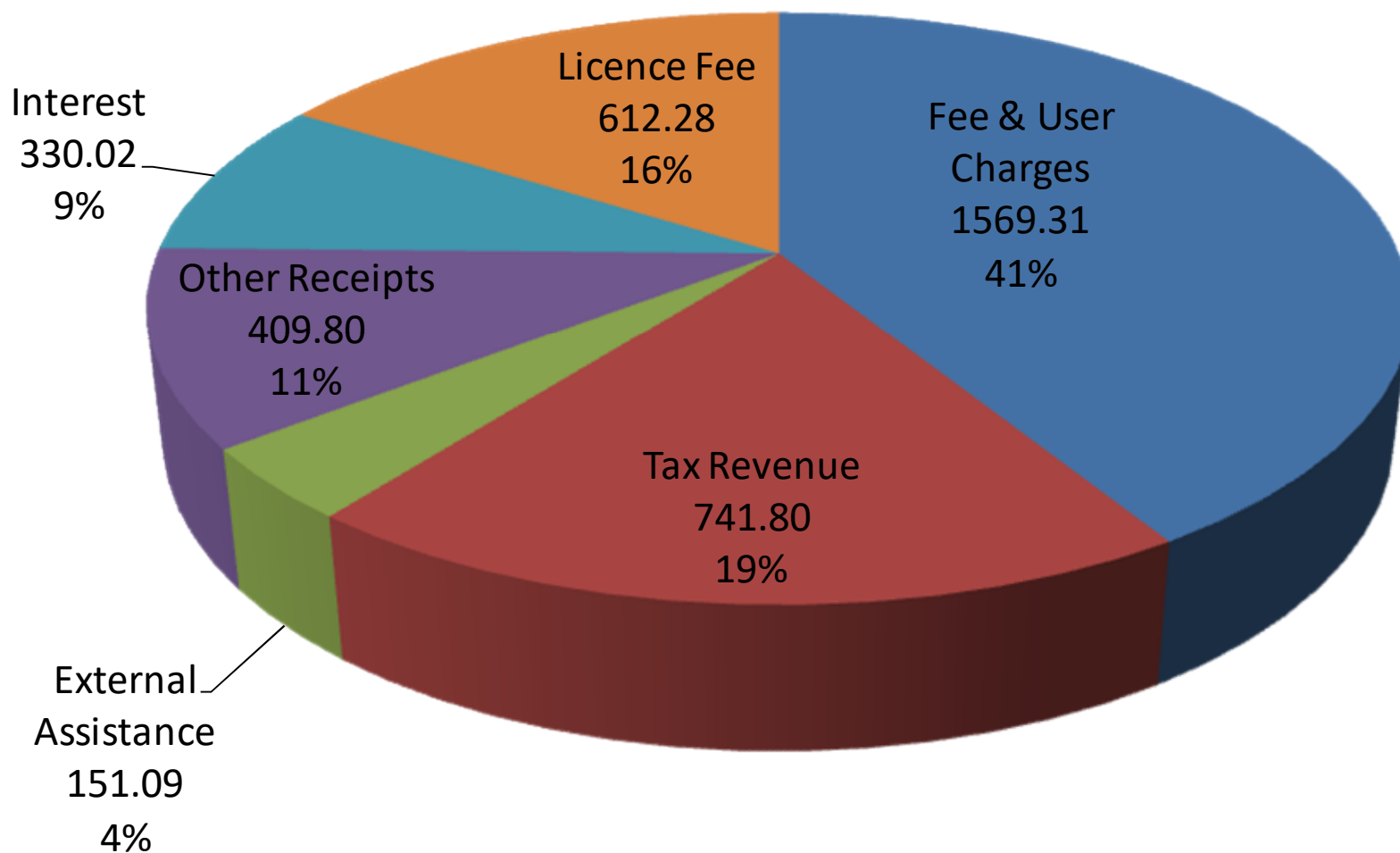
Revised Estimates: 2021-22 ₹ 3814.30Crores



निधियों के स्रोत Sources of Funds

Revised Estimates 2021-22
Total Revenue: ₹ 3814.30 Crores

₹ In Crores

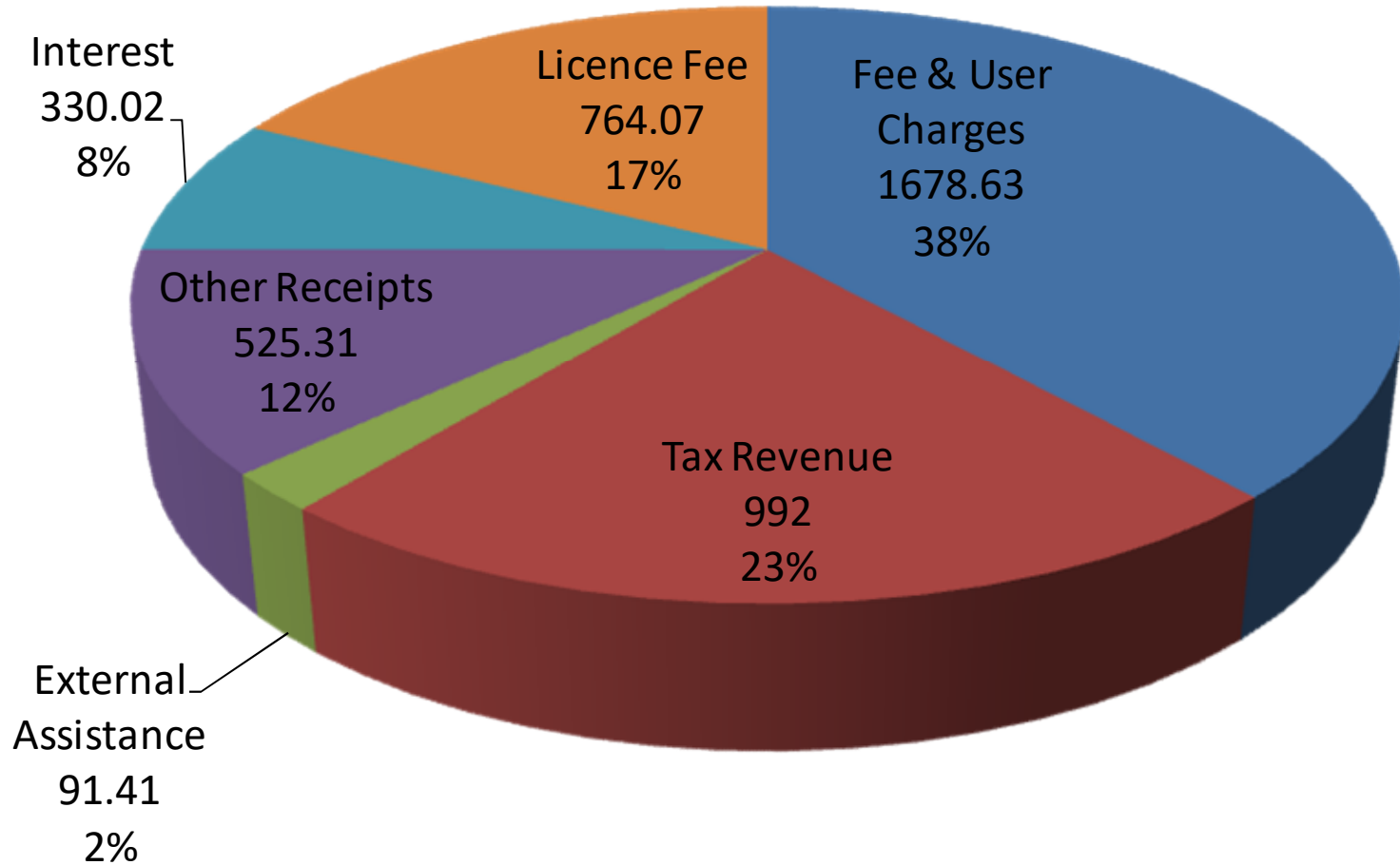


निधियों के स्रोत

Sources of Funds

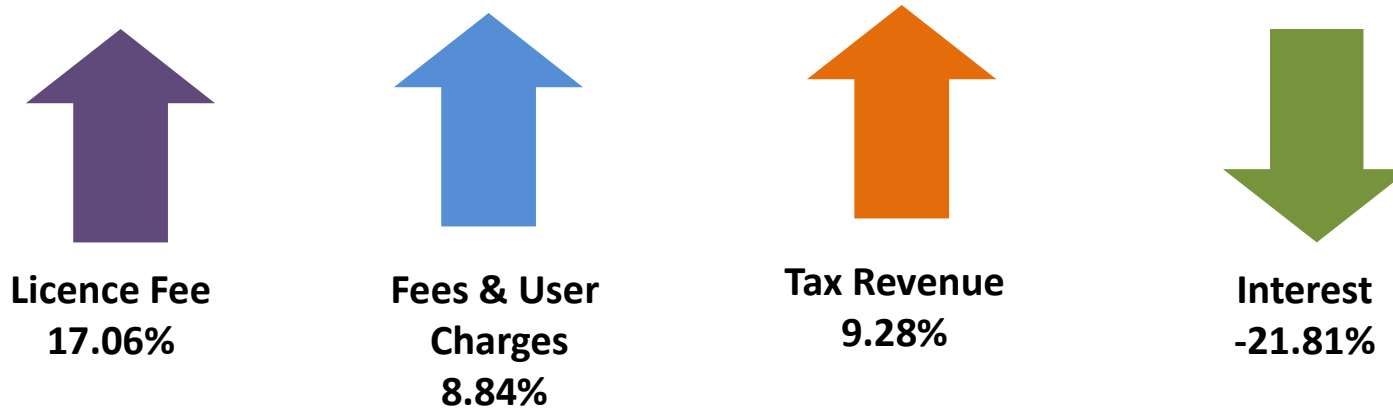
₹ In Crores

Budget Estimates 2022-23
Total Revenue: ₹ 4381.43 Crores

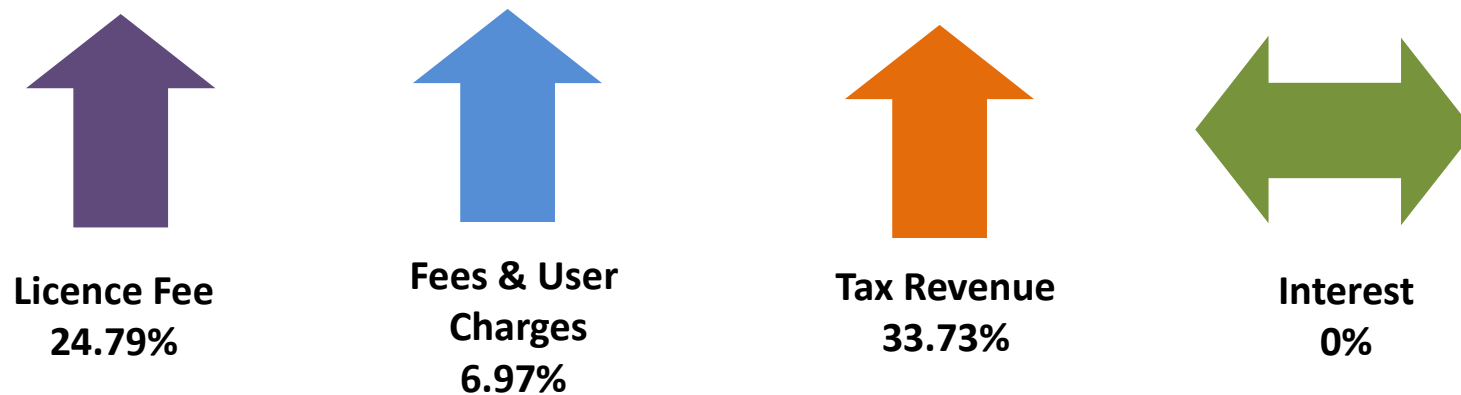


वृहद् प्राप्तियाँ Major Receipts

Revised Estimates of 2021-22 compared to Actuals of 2020-21



Budget Estimates of 2022-23 compared to Revised Estimates of 2021-22

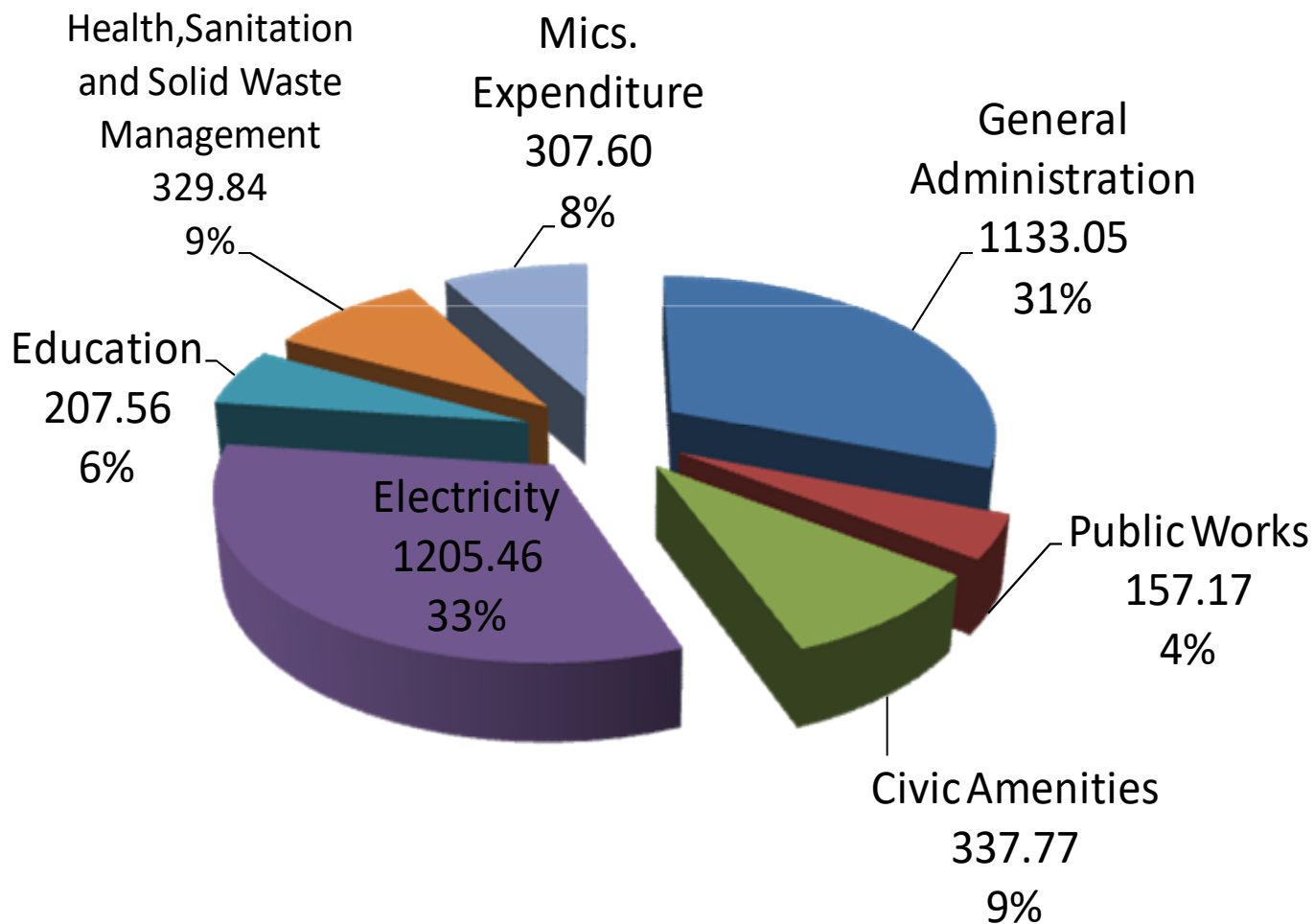


निधियों का उपयोग

Application of Funds

₹ In Crores

Revised Estimates 2021-22
Total Expenditure: ₹ 3678.45 Crores

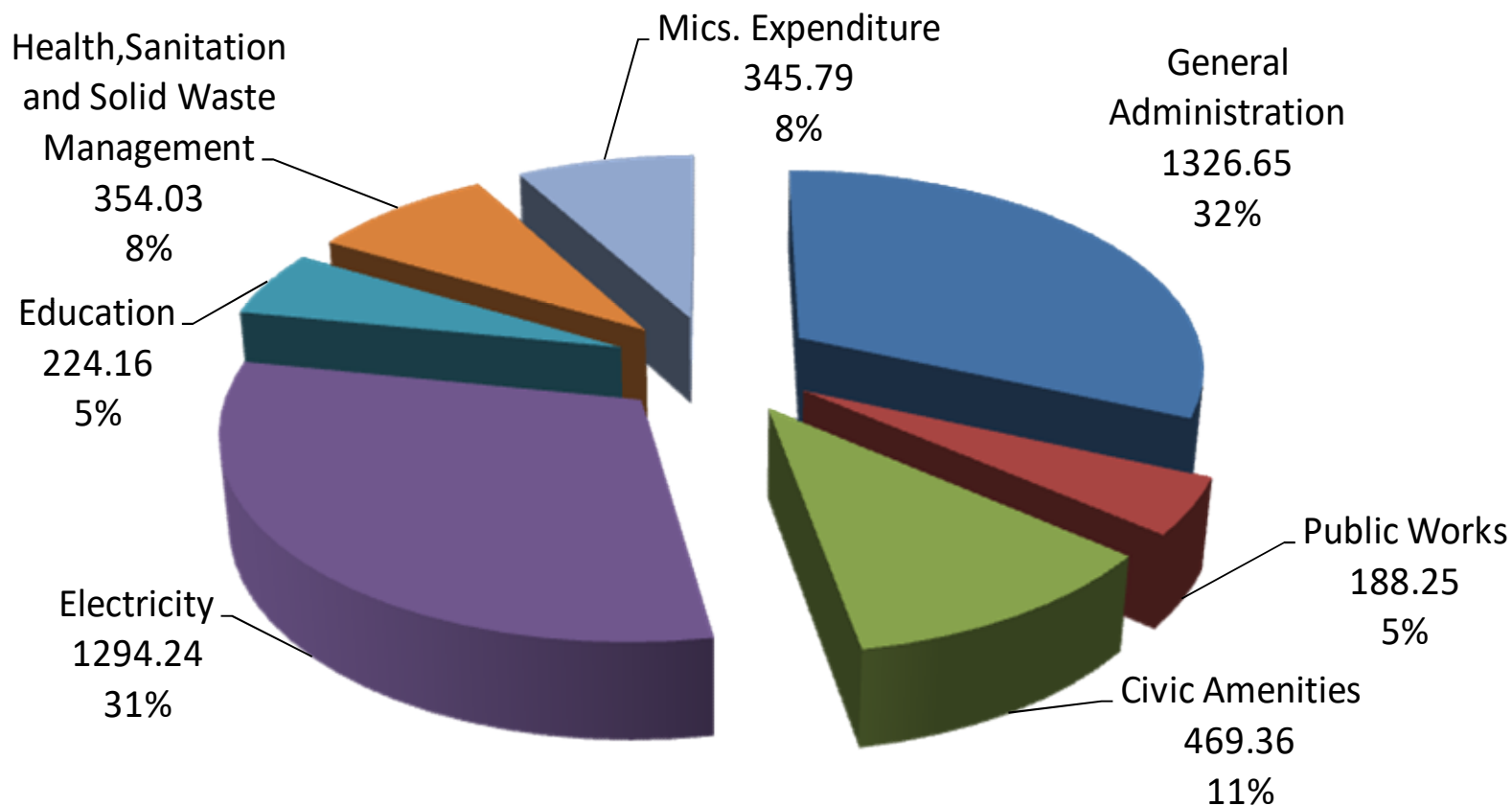


निधियों का उपयोग

Application of Funds

₹ In Crores

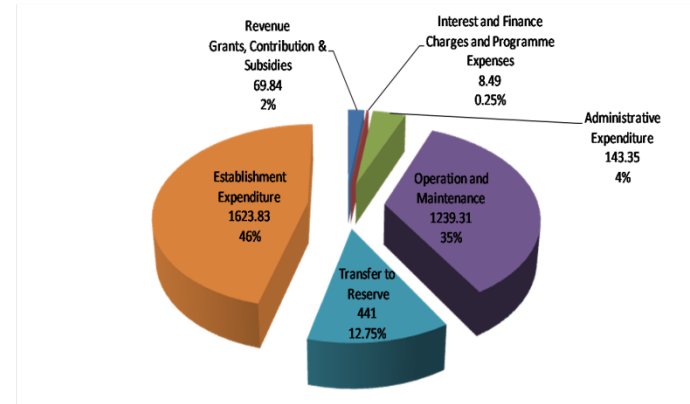
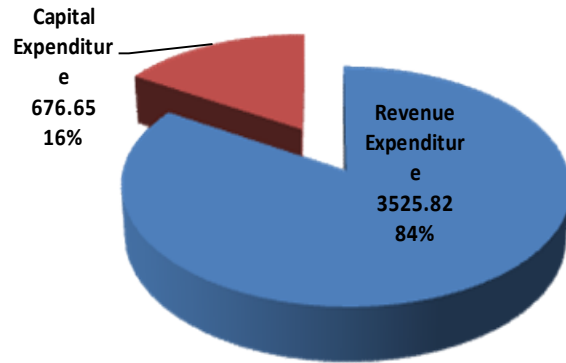
Budget Estimates 2022-23
Total Expenditure: ₹ 4202.48 Crores



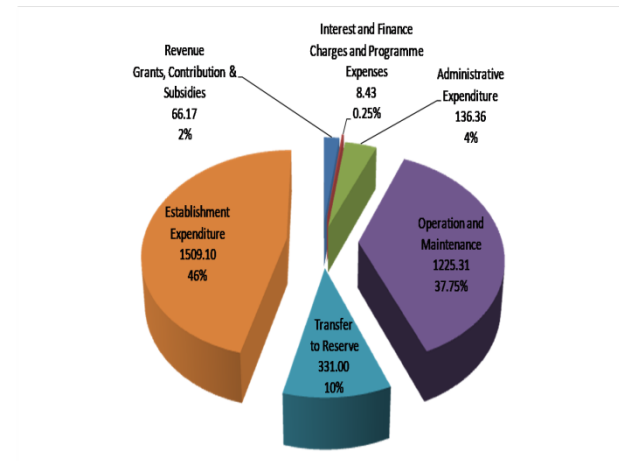
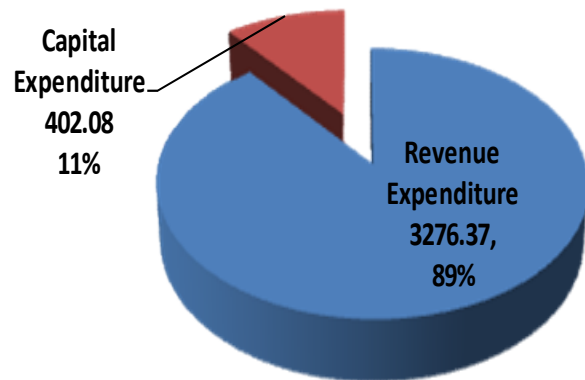
व्यय का विश्लेषण Analysis of Expenditure

₹ In Crores

Budget Estimates 2022-23
Total Expenditure ₹ 4202.48 Crores



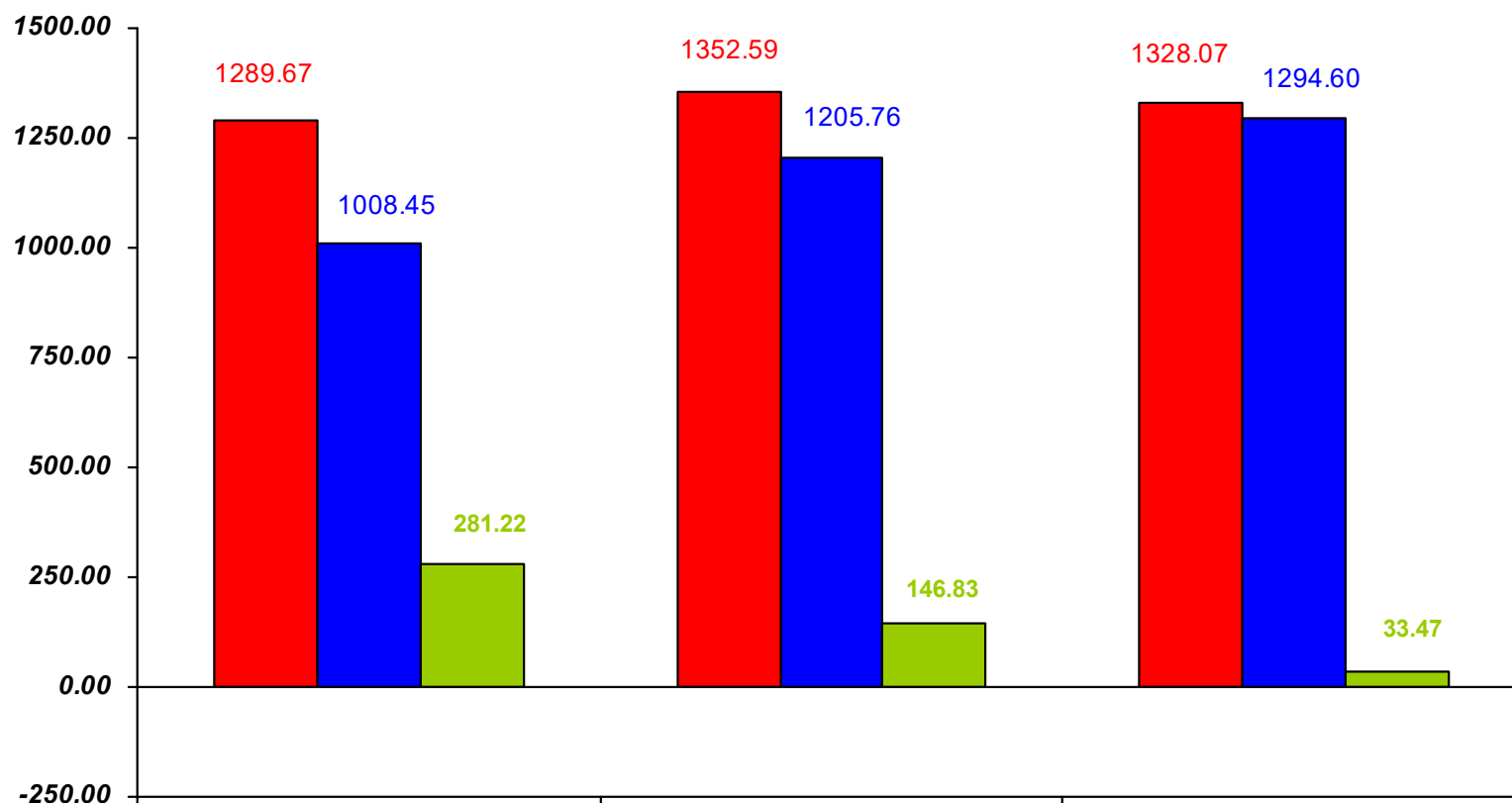
Revised Estimates 2021-22
Total Expenditure ₹ 3678.45 Crores



प्राप्तियों एवं व्यय का रूझान (ईडीएसबीयु)

Trend of Receipts & Expenditure (EDSBU)

₹ In Crores



	Actual 2020-21	2021-22 (RE)	2022-23 (BE)
■ Receipts	1289.67	1352.59	1328.07
■ Expenditure	1008.45	1205.76	1294.60
■ Surplus(+)/ ■ Deficit (-)	281.22	146.83	33.47